



Kalkaska Band Boosters 2013-14 BUDGET  
Approved November 12, 2013

EXPENSE CATEGORIES	Sub Categories	2013-14 Budget	Notes
<i>Programs, Trips</i>	Ford Field	1950	
	Annual End-Of-Year Trip	1229.55	
	<b>Sub Total</b>	<b>3179.55</b>	
<i>Programs, Educational</i>	Clinicians	600	
	Band Camp Scholarships	200	
	Drum Major/Color Guard Camp Scholarships	575	
	Sr. College Scholarships	500	
	Fourth Lesson Free	500	
	Honors Band Fees	200	
	MSBOA- S&E Fees	50	
	Instrumentalists & Vocalist Awards	180	
	<b>Sub Total</b>	<b>2805</b>	
	<i>Uniforms</i>	Marching Band	0
Concert		1000	CD balance \$8,174.20
7 <sup>th</sup> /8 <sup>th</sup> Grade Sweaters		0	
Color Guard		0	
Drum Major Uniform		0	
Band Spirit t-shirts		500	6 <sup>th</sup> grade total cost plus reimbursed 7-12 + outside orders
<b>Sub Total</b>		<b>1500</b>	
<i>Operational</i>	Office Supplies	200	
	P.O. Box Rental	24	
	Non-Profit Renewal	20	
	Bank Fees, Checks	0	
	Transportation Fees	400	Pirate's Cove, parent towing
	Appreciation Gifts	100	
	Student Dinners, Pizza, Snacks	600	Paper Products included
	<b>Sub Total</b>	<b>1344</b>	
<i>Fundraising</i>	Student Sale Fundraiser	0	
	Concessions	750	
	<b>Sub Total</b>	<b>750</b>	
<i>Carry over</i>	Minimum checking account balance, September	1000	
	<b>Sub Total</b>	<b>1000</b>	
	<b>TOTAL</b>	<b>10578.55</b>	

INCOME CATEGORIES	Sub Categories	2013-14 Projected Gross Income	Notes
	Beginning Checking Account Balance	1428.55	
<i>Fundraising</i>	Student Sale Fundraiser	2500	Uncle Jerry's T's
	Concessions	3500	Popcorn @ sporting events, Cow Pie Classic
	Working sports concession	100	1 each football, basketball games
	50/50 Raffles	150	1 each Football, basketball games
	Concert admission donations	600	X3 concerts: Winter & 2- Spring Concert
	Band Spirit t-shirts	300	
	Dodge Booster Club Fundraiser	1000	Amount depends on balance from BASH
	Uniform Donations	1000	
	Misc. (reimbursements)	0	
		<b>TOTAL</b>	<b>10578.55</b>

