



2025-2026 Student Activities Budget

	2024-25 Adopted Budget 6/27/24	2024-25 Amended Budget 6/26/25		2024-25 Amended Budget 6/26/25	2025-26 Adopted Budget 6/26/25	
			Variance			Variance
REVENUE						
29.0199 Misc Revenue	375,000	347,000	(28,000)	347,000	375,000	28,000
TOTAL REVENUE:	375,000	347,000	(28,000)	347,000	375,000	28,000
EXPENSES						
29.5000 Supplies & Materials	375,000	265,000	110,000	265,000	375,000	(110,000)
TOTAL EXPENSES	375,000	265,000	110,000	265,000	375,000	(110,000)
Excess Revenue or (Expenses)	-	82,000	82,000	82,000	-	(82,000)
Audited/Projected Fund Balance: 6-30-24 & 6-30-25				433,551	515,551	
Projected Fund Balance 6-30-25 & 6-30-26				515,551	515,551	