KPS Kalkaska Public Schools

Students Today ■ Leaders Tomorrow

2026-2027 Food Service Budget

Revised: 6-22-26

	2025-26 Adopted Budget	2025-26 Amended Budget		2025-26 Amended Budget	2026-27 Adopted Budget	
	6/26/25	6/22/26	Variance	6/22/26	6/22/26	Variance
REVENUE						
25.0151 Interest	18	12	(6)	12	12	-
25.0161 Food Sales to Pupils	-	-	-	-	-	-
25.0162 Food Sales to Adults	5,400	3,500	(1,900)	3,500	4,000	500
25-0164 A-La-Cart Sales	7,000	275	(6,725)	275	988	713
25.0165 Catering Revenue	60,000	55,000	(5,000)	55,000	60,000	5,000
25.0199 Misc Revenue	-	-	-	-	-	-
25-0312 Restricted State Revenue	140,582	177,410	36,828	177,410	180,000	2,590
25.0414 Restricted Indirect Federal	1,080,000	1,046,803	(33,197)	1,046,803	1,060,000	13,197
25-0611 Transfer In General Fund	-	-	-	-	-	-
TOTAL REVENUE:	*1,293,000*	*1,283,000*	(10,000)	*1,283,000*	*1,305,000*	22,000
EXPENSES						
25.0231 Pur Services Audit	-	-	-	-	-	-
25.0261 Purchased Services	-	-	-	-	-	-
25.1000 Salaries	320,000	325,808	(5,808)	325,808	335,000	(9,192)
25.2000 Employee Benefits	250,000	205,186	44,814	205,186	251,700	(46,514)
25.3000 Purchased Services	2,000	1,850	150	1,850	2,000	(150)
25.4000 Purchased Services	15,000	11,000	4,000	11,000	11,000	-
25.5000 Supplies & Materials	670,000	634,856	35,144	634,856	642,000	(7,144)
25.6000 Capital Outlay	1,000	1,000	-	1,000	1,000	-
25.7000 Other Expenses	11,000	12,300	(1,300)	12,300	12,300	-
25.9000 Outgoing Transfer	70,000	70,000	-	70,000	70,000	-
TOTAL EXPENSES	*1,339,000*	*1,262,000*	77,000	*1,262,000*	*1,325,000*	(63,000)
Excess Revenue or (Expenses)	(46,000)	21,000	67,000	21,000	(20,000)	**(41,000)**
Audited/Projected Fund Balance: 6-30-25 & 6-30-26				341,575	362,575	
Projected Fund Balance 6-30-26 & 6-30-27				362,575	342,575	