

2026-2027 Student Activities Budget

	2025-26 Adopted Budget	2025-26 Amended Budget		2025-26 Amended Budget	2026-27 Adopted Budget	
	6/26/25	6/22/26	Variance	6/22/26	6/22/26	Variance
REVENUE						
29.0199 Misc Revenue	375,000	397,000	22,000	397,000	397,000	-
TOTAL REVENUE:	375,000	397,000	22,000	397,000	397,000	-
EXPENSES						
29.5000 Supplies & Materials	375,000	295,000	80,000	295,000	397,000	(102,000)
TOTAL EXPENSES	375,000	295,000	80,000	295,000	397,000	(102,000)
Excess Revenue or (Expenses)	-	102,000	102,000	102,000	-	(102,000)
Audited/Projected Fund Balance: 6-30-25 & 6-30-26				439,040	541,040	
Projected Fund Balance 6-30-26 & 6-30-27				541,040	541,040	